

**Florida Transportation Commission**  
**FDOT Scorecard Fiscal 2024-2025 Second Quarter**

Performance Metric	Objective	Result
<b>Production</b>		
<b>Consultant Contracts</b>		
The consultant contract dollars executed as a percentage of the original estimated amount.	<b>95% to 105%</b>	<b>80.8%</b>
The number of consultant contracts executed compared to the number of consultant contracts planned for the year.	<b>95% to 105%</b>	<b>97.7%</b>
<b>Construction Contracts</b>		
<b>Contract time:</b> For all construction contracts completed during the year, the percentage of those contracts that were completed within 120% of the original contract time.	<b>80%</b>	<b>86.8%</b>
<b>Contract cost:</b> For all construction contracts completed during the year, the percentage of those contracts that were completed at a cost within 110% above the original contract amount.	<b>90%</b>	<b>93.8%</b>
The construction contract dollars let as a percentage of the original estimated amount.	<b>95% to 105%</b>	<b>82.4%</b>
The number of construction contracts let as compared to the number planned.	<b>95%</b>	<b>95.6%</b>
<b>Financial Management</b>		
Adopt a balanced work program and cash management within the statutory requirements. <sup>I</sup>	<b>Yes / No</b>	<b>Yes</b>
<b>Disadvantaged Business Enterprise (DBE) and Small Business Programs</b>		
The dollar volume of DBE participation as a percentage of all executed federal and state construction and consultant contracts. (Q1 FFY 2024-2025)	<b>10.54%</b>	<b>6.83%</b>
The percentage of construction/maintenance contracts let to certified small businesses.	<b>10.0%</b>	<b>11.4%</b>
The percentage of professional service contracts let to certified small businesses.	<b>15.0%</b>	<b>28.8%</b>

NOTE: Performance metrics with data that is available only once per year will be reflected in the fiscal year end report.

I. Maintain a minimum end of quarter cash balance of the lesser of 5% of outstanding obligations or \$50 million.